

THE PRESBYTERIAN CHURCH AT WOODBURY

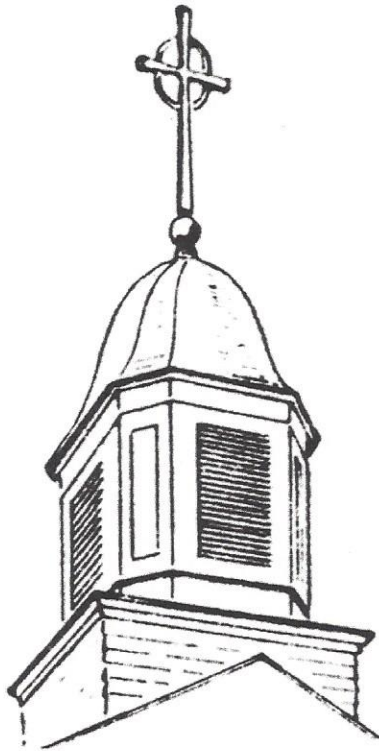
67 South Broad Street, Woodbury, New Jersey 08096

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THE 299TH ANNUAL REPORT

THE CONGREGATIONAL AND CORPORATE MEETINGS

JANUARY 31, 2021 at 10:30 A.M.



OUR 2020 MINISTRY IN MEMORIAM

**Margorie Atkinson, Kathryn Black, Shirley Collier, Fred Davis,
Amelia Exley, Dorothy Kudrec, Sally Love, Fred Petri,
Erin Roberts, Doug Robinson, Sue Speers, and Milo Zidek.**

Jesus said to her, "I am the resurrection and the life.
Those who believe in me, even though they die, will live..." John 11:25

DOCKET FOR THE 299th ANNUAL CONGREGATIONAL AND CORPORATE MEETING

The Presbyterian Church at Woodbury, New Jersey
Sunday, January 31 2021 at 10:30 A.M., in The Sanctuary

CONGREGATIONAL MEETING

Motion to make the Meetings of the Congregation and Corporation congruent and Appoint the Clerk of Session as Secretary pro tem for Corporation Meeting

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Let us go in peace and serve the Lord.

Thanks be to God!

2020 ANNUAL REPORT FROM THE PASTOR

As I reflect back about 2020, the first thought that comes to mind is from writer Charles Dickens, "It was the best of times and it was the worst of times." A year that changed the way that we did ministry and proclaimed the Gospel of Jesus Christ. We had to deal with physical separation, limited worship opportunities and a plethora of questions - the worst of times. We also had to deal with new technology, faithful stewards of God's gifts and preparation of our tricentennial - the best of times. In both difficult moments and joyful moments, I am thankful for our staff, Jan Edick, Kathy Federici, Kristen Franchetti, Milt Fredericks, Jack Hill, Kathi Lynch, and Becky Schad.

As we worked our way through a strange season with Covid quarantines and new ways of being the church, there were some constants, the death of faithful saints: Marjorie Atkinson, Kathryn Black, Shirley Collier, Fred Davis, Amelia Exley, Dorothy Kudrec, Sally Love, Fred Petri, Erin Roberts, Doug Robinson, Sue Speers, and Milo Zidek. Let us give thanks for their entry into the church triumphant. During this 12-month period, the Session examined the rolls and attempted to invite members back to participate in the life of the church, but the following members were removed from the church rolls: Dale Billstein, Eric Bonner & Margie Green, Ingrid Holm, Dave & Mary Hamburg, Alex Reeder & Carissa Reeder, Frankie Harrold, Robin Murphy, Justin & Michelle Verechia, Lisa & Alyssa Penrod, Pat Davis, Heather Gehring, and Nicole, Robert, Brook, Ciera & Robbie VanLeer. We pray that these saints might find a church home and continue their faith journey with Christ. We welcomed several new members in spite of minimal in-person activities, and it is a joy to have these new workers in the vineyard: Megan Brown, Al Edwards and Joyce Edwards. Thanks be to God for those who hear the call to come and serve!

Finally, the Presbyterian Church at Woodbury will be celebrating its Tricentennial during 2021. There will be guest speakers, monthly themes, artwork and a prayer garden to mark this major milestone. As we give thanks for all the past generations who participated in the ministry of this church, let us look forward to those who will bear witness to Jesus Christ in coming years as part of this church family. It is a blessing to serve as your pastor, and I continue to pray that God will use us to share the Good News of Jesus Christ in the next 300 years.

In Christ,

Rev. Dr. Philip W. Oehler, Sr.

LAY MINISTER OF CONGREGATIONAL CARE

In a normal year, I would usually begin by listing a breakdown of home visits, hospital and nursing home visits, in person counseling sessions and the like. But this has not been a normal year. Hospitals, nursing homes, LTC facilities and home visits have basically not been permitted for most of 2020. Sadly, people were dealing with more than the average number of stressors in their lives – finances, illness, the pandemic, not being able to visit or see loved ones. For many who dealt with the loss of loved ones it was even more difficult; in not being able to say goodbye, not being able to have a final service or funeral, not being with other family and friends. For all of these, our fellow brothers and sisters in Christ, we pray and will continue to pray that their burden and loss be eased.

In an attempt to help fulfill my charge, I reached out in some way to the vast majority of the congregation via calls, notes, texts and emails; but the frustration of not being able to have that in person contact was at times overwhelming. That being said, I found such joy in the outpouring of love and empathy that so many of you had for all those in need. So many of you stepped up to check on those who were ill, or needed deliveries or meals, or who just needed another voice to speak with. This was the greatest of blessings. It was what disciples of Christ do, love one another as He loves us. May we all continue to learn, continue to grow in our faith and continue to share in the richness of Gods love.

Milt Fredericks

Annual Report of the Christian Education Coordinator
January 2020

We started the year off as normal with Sunday school for all ages 3 and up. This included adult classes and Bible studies. We were going strong until COVID-19 hit in March and placed us on hold. We have opted to remain on hold until most likely Fall of 2021. With this in mind, I had to get creative to keep the kids engaged, so I started mailing monthly packets with crafts and worksheets. I even made trips to the homes to leave special packages on the doorsteps! The children loved receiving mail and I loved getting pictures back of the completed crafts. One of the treats the kids loved getting was cupcakes in June for the end of school. It was a yummy surprise!

We plan to have Rally Day of 2021 this fall. Please watch for further announcements on this matter.

Bible studies are still ongoing. Some have been held in driveways of people's homes, all while remaining socially distanced, and some returned back in the building in October of 2020.

I would like to thank all the teachers and volunteers who help with teaching and leading classes.

The Christian Education Task Force and I work together to plan new things and to support the traditional ones. We try to provide a variety of settings and events to encourage participation in the life of the church so that all may be involved in discipleship. This involvement includes both the hard work and the resulting great enjoyment. My thanks to the Task Force members' willingness to serve on a really active, working task force of the church.

Kristen Connell-Franchetti
Christian Education Coordinator

MUSIC REPORT
January 2021

Obviously, 2020 was an atypical year. The year began normally but beginning the middle of March we started online worship. We were not able to have any choirs. Beginning in September we opened the sanctuary under clear protocol to protect participants. With some quick work by the staff and committees, Session approved the installation of two large monitors in the sanctuary. This allowed us, when we opened worship in September, to broadcast our service both to the socially distant in-house participants and to our cyber congregation. With the addition of our paid singers, we began to provide singing in our worship.

We will continue into 2021 with the present structure of worship and music. Session has approved the installation of two mounted cameras in the sanctuary. This will improve what we can project on our screens and what we broadcast, which will improve the worship experience. As soon as it is safe, we can get back to normal but until then we will continue to do our best to provide meaningful worship experiences for all.

God bless and protect you all

Jack Hill
Minister of Music

2020 Youth Ministry Annual Report

What a year 2020 has been! Like most aspects of life this year, our Youth program was put on hold in terms of operating as the kids and I had become accustomed to. Please know that this does NOT mean that we did not have a Youth program at all this year! But again, our program was forced to take a different turn than in past years. Please also note that like the rest of our staff, my primary focus will ALWAYS be the safety of our kids and their families, as well as the safety and wellness of myself and my family. With all of that being said, I would like to provide you with a glimpse of what 2020 looked like for the PCW Youth.

Our year began like any other year for us as we headed to Lancaster for Winter Camp from January 10-12th. The theme this year that was chosen by Mid-Winter Advance, was "Chaos." Talk about foreshadowing! The kids had an absolute BLAST and I was so thrilled that we added two of our younger students to the group this year for a total of 8 students who represented Woodbury on this Regional event! As a whole, West Jersey Presbytery sent 17 students to this camp. The fact that we made up half of that total is something I am very proud of. At the end of the month, we hosted a Regional Super Bowl Party. We had 5 Woodbury students participate out of a total of 10 students who were able to attend. Again, Woodbury had half the attendance. I was beginning to see the fruitfulness of the previous seeds I had planted to grow the program. 2020 seemed as though it was going to be "our year."

In February, the kids and I participated in the long tradition of "30 Hour Famine." This year, the regional leaders decided to not have the event be a sleepover. We had it as a one day event on Saturday, February 22nd. Our students still did service projects throughout the region as well as packed 53 boxes containing 10,176 meals for the Greater Woodbury Cooperative Food Bank. Again, we had no idea then just how crucial these meals would be this year more than ever for people in our community.

Suddenly, March hit. In the blink of an eye, months of planning for events began to unravel. It seemed the word used most often over the next several months would be, "cancelled." Lenten Bible study- cancelled. Movie outings- cancelled. "Mac Madness Competitions"-cancelled. Mission trips and pool parties-cancelled, cancelled, CANCELLED!!! The planning, re-planning, and re-planning again that took place in any effort to try to make these events possible, was nothing short of exhausting for myself and the other regional youth leaders. Our hearts broke every time we had to tell the kids that another event would not take place due to COVID-19. We missed seeing them get together and bond with each other and us. We missed seeing their smiling faces. We even missed how loud they could get!

As the school shutdowns and stay at home orders continued through March and into April, it was clear that we had to come up with some way to be able to see the kids. We decided on two different ZOOM Bible studies. The first was an Easter study and took place in April. The second was on "Uncertainty" and took place in May. The topic came about because myself and the other regional leaders felt like we needed to find a way to help acknowledge the fears of the kids, but also use this experience to help them learn how to rely more on Jesus during these difficult times. We had a really good turnout for both studies and the kids really appreciated the opportunity to see each other on a regular basis, even through a screen. We had approximately 10 students participating up to twice a week for 8 weeks. Again, half of those students were Woodbury students. We also delivered small treat bags to all the Youth group students filled with Easter treats.

As the summer approached, it now became clear that screen time was getting to us all. The kids and the leaders were all experiencing "screen fatigue." We decided to take a break for the summer. As cases

continued to rise within the state, it also became clear that hope for in person get togethers throughout the summer would have to wait as well. However, as the end of summer approached and I was soon going to be heading off to Princeton for seminary, I decided to try a socially distanced farewell BBQ. Everyone brought their own chairs and we had plenty of space outside. We all wore our masks as well. It was great to see them all in person, especially before leaving for school. I decided to not try to hold any events in September so that I could adjust to my class schedule and course load. However, in October, I held one last socially distanced BBQ while we still had the weather to allow it. It worked just as well as the summer one and was a real bright spot for me and the kids in the midst of so much distress.

November and December were quiet months again as COVID cases continued to rise within our state. This was difficult as traditionally we would be having "Friendsgiving" and our annual Christmas party. Not having those events was definitely hard. The other leaders and myself wanted to make sure the kids still had something from their church as a reminder we were thinking about them during the holidays. I delivered 9 personalized gifts to our PCW Youth group members.

While most of 2020 did not allow for in-person contact between myself and the students at various events, I was able to keep in touch with them through technology. In addition to the ZOOM meetings, I was able to text and FaceTime the kids. I am beyond grateful that they still feel comfortable enough to reach out to me in times of trouble in their lives so I can help counsel them through some of these difficulties.

I thank you for another year to have the privilege to help guide the students of our church, as well as the other students of West Jersey Presbytery along their faith journeys. Thank you all for your prayers, donations, and continued support for this program, as well as your support on my seminary journey as well. May God continue to work in wondrous ways in the lives of these students throughout this next year and continue to watch over us all to stay healthy.

Respectfully Submitted by Becky Schad, Youth Director, 1/8/2021

CHRISTIAN EDUCATION AND WORSHIP TASK FORCE:

Christian Education and Worship Task Forces have been combined and meet the first Monday of each month with members Milt Fredericks, Dawn Witherspoon, Janice Brown, John Franchetti, Connie Wagoner, Priscilla Flynn, Barbara Sommers, Kathy Federici, Erik Hill, Kristen Franchetti (Coordinator of Christian Education) and the chair, Eric Campo. The Task Force coordinates work with Kristen Franchetti, the Flower Coordinator and the child Acolyte supervisor.

The Task Force has the responsibility of planning and providing educational opportunities that encourage the spiritual growth of people of all ages under in coordination with Kristin Franchetti as the Coordinator of Education. Regular Church School is offered from September to June for beginners through adults. Curriculums are researched by the Coordinator, evaluated and recommended by the Task Force for Session approval. In addition, devotional materials are selected for Advent and Lent, with block scheduling, which has improved scheduling with attendance and securing teachers. Small Group participation is considered an important part of our personal faith development. Christian Education also hosts events throughout the year such Rally Day, Advent Holiday Party, Bibles, Lenten Service Project, Women's Retreat, and the Church Picnic.

Another major focus of the Task Force is assisting in developing and evaluating worship services in coordination with Pastor Oehler, including the following efforts:

- Worship Task Force oversees the worship service review and worship budget.
- Serving the Holy Sacrament of Communion by ordained Elders.
- Overseeing special services, the music of worship services, and Acolytes for worship service.
- In addition, the Worship Task Force budgets for refreshments in conjunction with Deacons, publications for Devotions and Christian information including the Upper Room and Palm Gardens, gifts and special honoring such as Acolytes and Fifty-Year members.
- Other duties include moving action before the Session for pulpit supply, tracking Church attendance, membership, Children's Message review, worship pamphlets, and obtaining readers for worship services.
- The Worship Task Force also organizes effort to administer Home Bound Communion Program.

One of the major initiatives started in 2020 was the development of online services. This effort was tried and expanded under the leadership of Pastor Oehler and Staff along with the purchase of new more sophisticated equipment and monitors. Given the pandemic and the need for online services, this effort has been achieved and will continue to be evaluated for improvements. The Task Force has not met in person and will resume in-person meetings once it has been deemed safe to do so.

Respectfully submitted,

Eric M. Campo

Worship Task Force Chairperson

Report for 2021 Annual Congregational Meeting

The Marie P. & William S. Plag Scholarship

The Marie P. & William S. Plag Scholarship Fund honors two long-time active members for The Presbyterian Church at Woodbury. Marie was the Church Secretary from 1949 to 1975, and Bill was Church Treasurer from 1954-1971. The scholarship Fund established through the efforts of Grace Hunter with donation from both Ms. Hunter and the Plag Family.

An annual award of up to \$6000.00 is given to eligible graduating seniors pursuing a post-secondary educational program. Applications are reviewed by the Scholarship subcommittee of the Christian Education Task Force.

Megan Brown received an award in 2020.

Application for this year's award will be available in March for the May 1 submission deadline.

FLOWER COORDINATOR

Thank you to the members of the congregation who have given memorial flowers, plants, and also flowers to honor various family events during this past year to beautify the sanctuary. We also appreciate all the help from the Deacons in delivering the flowers and plants to those in the hospital, our homebound and bereaved members, as well as their beautiful job of decorating the sanctuary at Easter and Christmas.

The fruit and vegetables at Thanksgiving were provided by Mary Mottola. I want to thank Mary for her help arranging the fruit and vegetables in the harvest basket.

The following is a summary for year 2020:

- 16- Memorial bouquets placed by members
- 0- Plants sent to out-of-town members (Easter)
- 0- Contributed to plants for Easter (Church closed or in service)
- 35 - Contributed to poinsettias for the Christmas season

Flower memorials may be ordered during the year for \$25.00 each. (Each Sunday there are 2 flower arrangements on the altar except for communion Sundays.) There are openings on various weeks during the year. In 2021, you can honor a family event or remember a loved by placing a flower memorial. Please call me if you wish to place an order. Thank you for your caring and generosity.

Kristen Connell-Franchetti
Flower Coordinator

Mission and Outreach Task Force

The Mission and Outreach Task Force dispersed \$38,000 to local, national and international missions. We again strived for 1/3 of the funds for local, 1/3 of the funds for national, and 1/3 of the funds for international missions. This year we also joined with the Membership and Outreach Task Force in an effort to streamline the work of the two task forces.

Covid 19 restrictions held us back from planning activities this year. We had the intent, and were well on our way to planning at least one activities per month when all in-person meetings and activities were suspended in mid-March. We had to cancel our March activity which was Prayers and Bingo at the GG Green building. Other activities planned but not held were Bring a Friend to Church Sunday, a church booth at the Lot 323 Summer gatherings, a booth at the Woodbury Car Show in September, participation in the Woodbury Fall Parade, and the ever popular Dee's Alternative Market in December. We will resume these and other activities when the danger of Covid 19 is past.

An activity that we planned and carried out through the summer was a weekly telephone wellness check. We combined our task force members with the Deacons and attempted to contact each of our members weekly, as just a simple check-in to see if everyone was ok during the height of pandemic this summer. We also helped support Becky Schad's beginning semester at Princeton Theological Seminary.

In late summer we held a drive-through food drive to benefit the Greater Woodbury Cooperative Ministries Food Bank. It was supported by the Boy Scouts and Explorers. Everyone considered it a great success.

We had a mission trip to Cuba scheduled for April with 4 adults and 3 teenagers attending. The trip was another victim of Covid 19. Cuba has been hit hard by Covid, a lack of food and medicine, and the conversion of two money systems into one. Our contacts in Placetas are still maintaining their elderly breakfast and laundry program though it all. As soon as it is safe both here and in Cuba, another trip will be scheduled.

We are also supporting the South Woodbury Neighborhood Preservation Program by offering our facilities for meetings, again when it becomes safe to do so.

We again have a \$39,000 mission budget to disperse in 2021. We again will be supporting local missions of Urban Promise, Habitat for Humanity, Seeds of Hope, Family Promise, and the Boys and Girls Club of Gloucester County. Support for the West Jersey Presbytery, Synod of the Northeast and the General Assembly continues. While some of our previous mission partners have dropped off, we continue to look for local, national and international opportunities.

Mission Task Force Chair,

Wendy Kunz

**THE PRESBYTERIAN CHURCH AT WOODBURY
BENEVOLENCE FUND
2020**

	<u>2020 Budget</u>	<u>2020 Actual</u>
Beginning Balance 1/1/20		\$879.54
Transfer from General Account	\$38,000.00	\$38,000.00
<i>Disbursements:</i>		
General Mission		
General Assembly	\$5,000.00	\$5,000.00
Synod of the Northeast	\$1,000.00	\$1,000.00
West Jersey Presbytery	\$14,000.00	\$14,000.00
Total General Mission	\$20,000.00	\$20,000.00
Special Interest (Designated Mission):		
Theological Education	\$1,000.00	\$1,000.00
Hopeworks 'N Camden	\$1,000.00	\$1,000.00
Eleanor Corbett House	\$500.00	\$500.00
Urban Promise	\$1,000.00	\$1,000.00
Habitat for Humanity	\$1,000.00	\$1,000.00
Community Kitchen	\$1,500.00	\$1,500.00
Seeds of Hope	\$1,000.00	\$1,000.00
CODEP - Haiti	\$1,200.00	\$1,200.00
St. Vincent's School	\$1,000.00	\$1,000.00
UP - Wellness Center	\$1,000.00	\$1,000.00
Women's Association	\$1,000.00	\$1,000.00
GWCM - Food Bank	\$1,500.00	\$1,500.00
Family Promise	\$1,000.00	\$1,000.00
Cuba Connect	\$250.00	\$0.00
Cuba Medication	\$1,800.00	\$1,800.00
Boys & Girls Club of GC	\$1,000.00	\$1,000.00
TBD (Camp Johnsonburg)	\$1,250.00	\$1,000.00
Total Mission Disbursements	\$38,000.00	\$37,500.00
Uncashed Check from 2020		\$1,200.00
Ending Balance Benevolence Fund 12/31/20		\$2,579.54

SPECIAL OFFERINGS - 2020

Christmas Joy Donations - \$165.00

This offering is sent to the Presbytery of West Jersey.

One Great Hour - \$210.00

This offering is sent to the Presbytery of West Jersey.

Alternative Gift Market - \$0

There was no Alternative Gift Market this year because of COVID 19.

<i>Deacon's Fund</i>	<i>\$7,675</i>
<i>Easter/Camps & Scholarships</i>	<i>\$380</i>
<i>Two-Cents a Meal</i>	<i>\$188</i>
<i>GWCM Food Pantry</i>	<i>\$600</i>
<i>Community Dinner Donations</i>	<i>\$1,198</i>
<i>Souper Bowl Sunday</i>	<i>\$366</i>

MISSION BEGINNING BALANCES FOR 2021

General Mission	\$2,579.54
Cuba Mission Fund	\$6,569.30
Special Mission Fund	\$1002.39
Summer Mission Trip Fund	\$278.01
West Jersey Presbytery Mission Grant	\$2,000.00
Checking Account Balance 12/31/20	\$12,429.24

Board of Deacons

“Keep on loving each other as brothers and sisters. Don’t forget to show hospitality to strangers, for some who have done this have entertained angels without realizing it! Remember those in prison as if you were there yourself. Remember also those being mistreated as if you felt their pain in your own bodies.” (Hebrews 13: 1-3)

On behalf of the Deacon Board, we would like to thank the congregation for their generous contributions to the Deacon’s fund throughout the year. This enables us to support our Deacon ministry. This year, 2020, has been an unusual year. Although we weren’t able to accomplish all our normal Deacon duties, we did deliver flowers to the sick, hospitalized, or shut-in church members and helped a few members financially. Also, we recently donated money to the Flower Fund.

Once again, thank you to the congregation for your continuous and generous support of the deacon ministry. On behalf of the Deacon Board, it is an honor and privilege to serve God and our community through this ministry.

God Bless,

Susan Welch and Grace Gomez
Moderators

WOMEN'S ASSOCIATION FINANCIAL REPORT

Balance on hand December 31, 2019	\$15,663.98
Deposits	
Benevolence budget	1090.00
CD and checking account interest	99.88
Least coin collection	20.77
Total Income	\$1210.65
Disbursements	
PCW Memorial Fund	175.00
PCW—chairs for chapel	872.46
Community dinner	150.00
Scholarships	500.00
Total Disbursements	\$1697.46
Balance on hand December 31, 2020	\$15,177.17

CD's: \$10,000@ .15% matures 8/24/23
 \$ 5,000@ .80% matures 6/24/21

Respectfully submitted,
Nancy Webster
Treasurer

2020 Trustees Report

Listing of major initiatives for the year

-The sanctuary roof was replaced this year by Ken Morton & Sons LLC. There has been an ongoing struggle to identify and stop the leaking, for years, and after numerous unsuccessful tries at spot patching, it was decided that the only solution was to identify why the roof was leaking and fix the problem. This project included removing all the existing shingles, gutters, fascia and crown molding. After the shingles were removed and some structural work was done, the existing planking (entire roof) was covered with 1/2" plywood. The soffits were removed and replaced and the entire roof had new shingles installed. Cost \$72,000. Shingles are guaranteed for 25 years.

-Additional roof repairs were made to the Choir room prior to painting.

-The Christian Education wing was painted this year by Talented Touch Painting LLC, Chris Shockey. This work included much patching, caulk work and preparation in order to paint the areas. The cost was \$15,310.00 Many thanks to Chris Shockey for his fine work and extreme patience doing his work in a very trying time.

-The Christian Education wing was also carpeted this year. The work was done by Abbey Carpet, and I would also like to thank them for a fine job in most trying times.

-The work on the basement windows by Bernie Carlson has been halted due to the COVID-19.

-Many thanks to Jan Edick for her work this year to keep the building clean and safe. Additionally, she has done much painting to supplement our painting project and has mopped, shop vacuumed and cleaned up after each flooding event. The flooding can, depending upon the rain event, extend from the exit door in Fellowship Hall thru the kitchen, pantry, Jan's office, boiler room and ultimately to the electrical room.

-There will, in the future, hopefully this year, be a need to have the steeple repaired and repainted. There is no estimate for this work.

-The Board added additional Cyber security to our insurance coverage with our carrier. The cost for the year is \$750.00

-The Board approved a motion to hire Perfect Basement LLC to provide a system which will prevent flooding in the basement. The cost is \$19,465, rounded to \$25,000 for unforeseen conditions.

-The Board endorsed 2 proposals to purchase camera equipment and ancillary items to permit services to be streamed online. This project was funded with PPP loan proceeds.

Much work and many funds have been expended in the past 10, plus or minus years for building maintenance/improvements. I believe the church property to be in good condition.

The sanctuary has a new roof, new windows, new lighting, painting of the room and all pews. It should be many years before additional work is necessary. The organ has been upgraded, which I understand will not be required again for many years.

The chapel has been totally redone, as it was originally, with new flooring, lighting, painting, sound system and HVAC systems for all season use. It will be many years before any additional work will be necessary.

The kitchen has been upgraded with a new stove, flooring and ceiling. A commercial refrigerator was donated by Investors Bank. The kitchen serves our current purposes, however there may be a need in the future to upgrade the sinks, add a commercial dishwasher, etc, should the Community Dinner ministry continue to grow and flourish.

Fellowship Hall has been upgraded with painting, new ceiling, new storage areas, and new tables and chairs and a new door (which collapsed due to flooding). It will many years before major investment is required.

The education wing has just been painted and carpeted. I do not believe major projects will be necessary for many years. A future need will either be a roof improvement or a window project.

The exterior of the building has had new entrance steps and Center Street added new sidewalk and a handicap ramp as part of the elevator project.

When the basement dewatering system is completed, the basement area will be in a much improved condition. The exterior walls will have exterior water pressure reduced and the adverse impact upon our electrical room which includes the blower for the organ will be reduced.

-There may be areas of concern in the future regarding the windows in the office(which suffers periodic flooding) and educational wing, the education wing roof, and someday the electrical system may need attention, but barring any unforeseen event, based upon the facts as I know them today,the immediate need of large capital expenditures, I believe will not be required for years.

This is my final report as a member of the Trustees, I have enjoyed my time on the Board and I want to thank the Board for their dedication to our church.

Joseph Federici

THE PRESBYTERIAN CHURCH AT WOODBURY
2020 CHURCH TREASURERS REPORT

INCOME	2020 BUDGET	2020 ACTUAL
Pledges	\$267,380.00	\$245,955.00
Nonpledged Donations	\$24,000.00	\$17,438.00
Support from the Memorial Fund	\$185,431.00	\$185,431.00
Plate (Loose) Offerings	\$4,000.00	\$495.00
Initial/Per Capita Offering	\$3,800.00	\$4,056.00
WJP Grants	\$0.00	\$3,000.00
PPP Loan Income	\$0.00	\$44,385.00
Other Donations	\$1,900.00	\$2,222.00
TOTAL RECEIPTS	\$486,511.00	\$502,982.00
EXPENSES	2020 BUDGET	2020 ACTUAL
Ministry	\$225,671.00	\$221,984.00
Program	\$29,128.00	\$19,928.00
Office	\$44,962.00	\$46,544.00
Buildings	\$133,565.00	\$147,588.00
Per Capita Apportionment	\$11,285.00	\$11,285.00
Mission	\$41,900.00	\$40,878.00
TOTAL EXPENSES	\$486,511.00	\$488,207.00
SURPLUS		\$14,775.00

Beginning Balances for 2021:

Bank Checking Accounts	\$68,044.48
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Items Included in Checking Account Balance:

2020 Surplus	\$14,774.59
Plag Scholarship Fund Income	\$23,535.61
Youth Mission Trip	\$1,761.99
Library Fund	\$294.50
Adult Ed 2020 Exp	\$169.12
C.E. Special Projects	\$1,000.00
Payroll Taxes Payable	\$4,847.67
2021 Pledges	\$728.00
300th Anniversary Fundraisers	\$304.10
Community Dinner Grant	\$1,621.65
Community Dinner Donations	\$4,793.03
Contingency Funds	\$14,214.22

Total Carryover Accounts:	\$68,044.48
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Presbyterian Church at Woodbury
2020 Income and Expense Report and 2021 Budget

	2020 ACTUAL	2020 BUDGET	2021 BUDGET
Receipts			
Pledges	\$245,955.00	\$267,380.00	\$251,254.00
Nonpledged Giving	\$17,438.00	\$24,000.00	\$15,000.00
Support from the Memorial Fund	\$185,431.00	\$185,431.00	\$269,182.00
Plate (Loose) Offerings	\$495.00	\$4,000.00	\$1,000.00
Initial/Per Capita Offering	\$4,056.00	\$3,800.00	\$4,000.00
WJP Grants	\$3,000.00	\$0.00	\$0.00
PPP Loan Income	\$44,385.00	\$0.00	\$0.00
Other Donations	\$2,222.00	\$1,900.00	\$4,400.00
Total Actual/Budgeted Receipts	\$502,982.00	\$486,511.00	\$544,836.00
Expenses			
Ministry	\$221,984.00	\$225,671.00	\$257,527.00
Program	\$19,928.00	\$29,128.00	\$22,838.00
Office	\$46,544.00	\$44,962.00	\$46,446.00
Buildings	\$147,588.00	\$133,565.00	\$146,357.00
Per Capita Apportionment	\$11,285.00	\$11,285.00	\$9,768.00
Capital Improvement			\$20,000.00
Benevolence	\$40,878.00	\$41,900.00	\$41,900.00
Total Actual/Budgeted Expenses	\$488,207.00	\$486,511.00	\$544,836.00
Surplus/Shortfall	\$14,775.00	\$0.00	\$0.00

EXPENSES:

	2020 Actual	2020 BUDGET	2021 BUDGET
Ministry			
Pastor			
Salary	\$68,972.00	\$68,972.00	\$70,007.00
SS Relief	\$3,199.00	\$3,199.00	\$3,247.00
Pension/Major Medical	\$25,520.00	\$25,520.00	\$25,903.00
Car Expense	\$1,138.00	\$3,000.00	\$3,000.00
Contin. Ed/Professional Exp.	\$4,041.00	\$4,263.00	\$4,263.00
Total Compensation to the Pastor	\$102,870.00	\$104,954.00	\$106,420.00
Minister of Congregational Care			
Salary	\$22,505.00	\$22,505.00	\$22,843.00
Social Security	\$1,722.00	\$1,721.00	\$1,748.00
Car Expense	\$1,062.00	\$1,500.00	\$1,500.00
Total Compensation to the Minister of Cong. Care	\$25,289.00	\$25,726.00	\$26,091.00
Minister of Music Salary			
Salary	\$39,032.00	\$39,032.00	\$39,618.00
Social Security	\$2,986.00	\$2,986.00	\$3,031.00
Contin. Education	\$900.00	\$900.00	\$900.00
Total Compensation to the Minister of Music	\$42,918.00	\$42,918.00	\$43,549.00
Director of Christian Education			
Salary	\$19,752.00	\$19,380.00	\$19,671.00
Social Security	\$1,511.00	\$1,482.00	\$1,505.00
Contin. Education	\$500.00	\$500.00	\$500.00
Book Allowance	\$150.00	\$150.00	\$150.00
Total Compensation to Director of Christian Ed.	\$21,913.00	\$21,512.00	\$21,826.00
Director of Youth			
Salary	\$17,335.00	\$17,335.00	\$17,595.00
Social Security	\$1,326.00	\$1,326.00	\$1,346.00
Travel Allowance	\$0.00	\$200.00	\$50.00
Contin. Education	\$0.00	\$300.00	\$200.00
Book Allowance	\$0.00	\$150.00	\$50.00
Total Compensation to Youth Director	\$18,661.00	\$19,311.00	\$19,241.00
300th Anniversary Planning Task Force	\$10,000.00	\$10,000.00	\$40,000.00
Guest Preacher	\$0.00	\$250.00	\$0.00
Organ Supply	\$333.00	\$1,000.00	\$400.00
TOTAL MINISTRY EXPENSES:	\$221,984.00	\$225,671.00	\$257,527.00
Program Expenses			
Christian Education			
Church School	\$2,623.00	\$3,870.00	\$3,870.00
Commissioning Class	\$0.00	\$200.00	\$100.00
Adult Education	\$2,049.00	\$2,300.00	\$2,300.00
Special Programs	\$428.00	\$428.00	\$428.00
Deacons	\$450.00	\$450.00	\$450.00
Membership and Outreach	\$588.00	\$1,800.00	\$1,000.00
Fellowship	\$832.00	\$1,800.00	\$1,000.00
Mission Interpretation	\$0.00	\$360.00	\$100.00

	2020 ACTUAL	2020 BUDGET	2021 BUDGET
Music Program	\$8,428.00	\$7,500.00	\$7,800.00
Music Maintenance	\$832.00	\$1,400.00	\$1,000.00
Stewardship	\$864.00	\$4,200.00	\$1,600.00
Women's Association	\$90.00	\$90.00	\$90.00
Worship	\$893.00	\$1,530.00	\$1,300.00
Youth Triennium	\$0.00	\$0.00	\$0.00
Youth Ministry	\$1,851.00	\$3,200.00	\$1,800.00
Total Program Expenses	\$19,928.00	\$29,128.00	\$22,838.00
Office Expenses			
Admin. Assistant Salary	\$14,916.00	\$14,635.00	\$14,855.00
AA Social Security	\$1,141.00	\$1,120.00	\$1,137.00
Bookkeeper/Fin. Salary	\$9,017.00	\$9,017.00	\$9,153.00
Bookkeeper/Fin. Social Security	\$690.00	\$690.00	\$701.00
Online Donation Admin Exp	\$325.00	\$0.00	\$700.00
Telephone	\$4,273.00	\$3,700.00	\$4,400.00
Supplies, Printing, Postage	\$5,350.00	\$4,200.00	\$3,900.00
Maintenance/Office Equipment	\$9,815.00	\$10,600.00	\$10,600.00
New Equipment	\$1,017.00	\$1,000.00	\$1,000.00
Total Office Expenses	\$46,544.00	\$44,962.00	\$46,446.00
Buildings			
Custodial Salary	\$26,164.00	\$26,164.00	\$26,557.00
Cust. Social Security	\$2,002.00	\$2,001.00	\$2,032.00
Cust. Pension/Health Benefits	\$12,532.00	\$13,200.00	\$13,818.00
Insurance	\$21,550.00	\$23,600.00	\$23,600.00
Electric	\$13,325.00	\$14,200.00	\$14,200.00
Heating	\$9,771.00	\$14,800.00	\$11,000.00
Water & Sewer	\$1,227.00	\$1,400.00	\$1,600.00
Media Sanctuary Expense	\$32,700.00	\$0.00	\$9,000.00
Maintenance/Improvements	\$7,896.00	\$18,000.00	\$25,000.00
Grounds Maintenance	\$7,400.00	\$7,900.00	\$7,800.00
Elevator Maintenance	\$3,283.00	\$3,100.00	\$3,100.00
Fire/Safety/Pest Maintenance	\$3,211.00	\$3,200.00	\$3,200.00
Supplies	\$2,327.00	\$2,800.00	\$2,100.00
Cemetery Maintenance	\$4,200.00	\$3,200.00	\$3,350.00
Total Building Expenses	\$147,588.00	\$133,565.00	\$146,357.00
Capital Improvement - Video Equip			\$20,000.00
TOTAL LOCAL EXPENSES	\$436,044.00	\$433,326.00	\$493,168.00
<i>(Personnel, Program, Office and Building)</i>			
Benevolence			
Denomination Apport. (323 Members)	\$11,285.00	\$11,285.00	\$9,768.00
Mission	\$38,000.00	\$38,000.00	\$38,000.00
Community Dinner	\$1,978.00	\$3,000.00	\$3,000.00
Youth Mission	\$900.00	\$900.00	\$900.00
Total Benevolence	\$52,163.00	\$53,185.00	\$51,668.00
Grand Total Expense	\$488,207.00	\$486,511.00	\$544,836.00

PRESBYTERIAN CHURCH AT WOODURY
CAPITAL CAMPAIGN FUND
2020

This year our church “officially” completed our three-year Capital Campaign Project, "Broad in Purpose - Centered in Christ. We thank those who still continue to support and give to the Capital Campaign Building Fund. The major renovations this year were a new roof, and painting and carpeting of the Christian Education Wing. In 2021, we are looking into waterproofing the Fellowship Hall area.

Our Three-Year Pledges Totaled: **\$173,554**

INCOME

Pledges Received In 2017	\$ 83,852
Pledges Received In 2018	\$ 36,996
Pledges Received in 2019	\$ 36,306
Pledges Received in 2020	<u>\$ 7,468</u>

Total Pledges Received to date: **\$164,622**

2019 Proceeds from Insurance Claim	\$ 6,958
Memorial Fund Support 2018	\$ 6,528
Memorial Fund Support 2019	\$105,349
Memorial Fund Support 2020	\$104,958

Total Monies Available \$388,415

EXPENSES

2017 Expenses	\$ 37,432
2018 Expenses - New Windows	\$ 89,944
2019 Organ Repair	\$ 53,177
2019 Chapel Air Conditioning	\$ 21,411
2019 Sanctuary Painting/Repairs	\$ 74,025
2020 New Roof	\$ 72,000
2020 Painting of CE Wing	\$ 15,310
2020 Carpeting of CE Wing	\$ 25,116

Total Expenses \$ 388,415

**PRESBYTERIAN CHURCH AT WOODBURY
MEMORIAL FUND
AS OF DECEMBER 31, 2020 AND DECEMBER 31, 2019**

	<u>12/31/2020</u>	<u>12/31/2019</u>
Morgan Stanley (MS)	\$ 1,095,662.10	\$ 1,359,961.31
Longleaf Funds (LLF)	\$ 198,373.68	\$ 188,706.36
Neuberger Social Responsibility Fund (NSRF)	\$ 770,524.70	\$ 645,429.04
Parnassus Fund (PF)	\$ 238,394.08	\$ 185,367.17
CFNJ Fund (CFNJF) <i>No statement for DEC. 2020</i>	\$ 260,750.83	\$ 260,750.83
TOTAL FUNDS	\$ 2,563,705.39	\$ 2,640,214.71
(Decrease) from January 1, 2020	\$ (76,509.32)	
<u>NEW CONTRIBUTIONS ADDED IN 2020</u>	\$ 3,690.00	
<u>FUNDS USED IN 2020 - JANUARY 1, 2020 TO DEC. 31, 2020</u>		
Used for Operations - budgeted amount is \$ 185,431	\$ (185,433.00)	
Used for Roof, Painting, Carpeting projects	\$ (103,500.00)	
TOTAL FUNDS USED IN 2020 YTD	\$ (288,933.00)	
2020 GAIN FOR COMPUTING YIELD	\$ 208,733.68	7.91%
		YIELD FOR 2020

**THE PRESBYTERIAN CHURCH AT WOODBURY
LIST OF USE OF MONIES FROM
THE MEMORIAL FUND
FOR NON-OPERATIONAL PROJECTS
2015 PROJECTING INTO 2021**

	<u>Year 2015</u>	<u>Amounts</u>
	New windows on Centre Street, Front Steps, Front Street Doors	
1	and Centre Street Doors	\$ 137,159
2	Kitchen Renovations and New Stoves	\$ 50,991
3	Pastor's Study Renovation	\$ 4,845
	<u>Year 2016</u>	
1	Chapel Renovation Project	\$ 143,021
2	New Sound System in Sanctuary	\$ 16,681
	<u>Year 2017</u>	
1	Roof Repairs	\$ 4,915
	<u>Year 2018</u>	
1	New Windows in sanctuary	\$ 89,944
	<u>Year 2019</u>	
1	Painting of the sanctuary	\$ 49,750
2	Organ repairs and new electronics	\$ 53,177
3	Air Conditioning of the Chapel	\$ 21,411
4	Sanctuary painting and ceiling repairs	\$ 74,025
	<u>Year 2020</u>	
1	Roof on Sanctuary	\$ 72,000
2	Painting of Christain Education Wing	\$ 15,310
3	Carpeting of Christian Education Wing	\$ 25,116
4	Monitors and cameras in sanctuary - funded with PPP Loan	\$ 28,801
	<u>Year 2021</u>	
	Waterproofing of basement - both the Session and the Trustees	
1	have approved funding from Memorial Fund	\$ 25,000
2	Steeple - painting and repairs (cost unknown)	\$ -
3	Additional cameras in the sanctuary - included in 2021 budget	\$ 20,000
	TOTALS	\$ 832,146
	Annual average (7 years)	\$ 118,878

THE PRESBYTERIAN CHURCH AT WOODBURY
THE MEMORIAL FUND
SUMMARY OF FINANCIAL ACTIVITIES
2015 PROJECTING INTO 2021

	OPERATIONS	IMPROVEMENTS	INVESTMENT	DONATIONS	FUND	Change in
	Amounts	Amounts	AMOUNTS	RECEIVED	VALUE	Value from
				AMOUNTS		Prior Year
Year 2015						
Value of Memorial Fund - January 1, 2015					\$ 2,986,447	
1	Funds Used to support Operations	\$ (200,901)	\$ -	\$ -	\$ -	\$ 2,785,546
2	New windows on Centre Street, Front Steps, Front Street Doors and Centre Street Doors	\$ -	\$ (137,159)	\$ -	\$ -	\$ 2,648,387
3	Kitchen Renovations and New Stoves	\$ -	\$ (50,991)	\$ -	\$ -	\$ 2,597,396
4	Pastor's Study Renovation	\$ -	\$ (4,845)	\$ -	\$ -	\$ 2,592,551
5	Donations to the Memorial Fund	\$ -	\$ -	\$ -	\$ -	\$ 2,592,551
6	Increase (Decrease) in Value of Funds	\$ -	\$ -	\$ 48,596	\$ -	\$ 2,641,147
					12/31/2015	\$ (345,300)
Year 2016						
1	Funds Used to support Operations	\$ (179,587)	\$ -	\$ -	\$ -	\$ 2,461,560
2	Chapel Renovation Project	\$ -	\$ (143,021)	\$ -	\$ -	\$ 2,318,539
3	New Sound System in Sanctuary	\$ -	\$ (16,681)	\$ -	\$ -	\$ 2,301,858
4	Donations to the Memorial Fund	\$ -	\$ -	\$ -	\$ -	\$ 2,301,858
5	Increase (Decrease) in Value of Funds	\$ -	\$ -	\$ 275,967	\$ -	\$ 2,577,825
					12/31/2016	\$ (63,322)
Year 2017						
1	Funds Used to support Operations	\$ (168,888)	\$ -	\$ -	\$ -	\$ 2,408,937
2	Roof Repairs	\$ -	\$ (4,915)	\$ -	\$ -	\$ 2,404,022
3	Donations to the Memorial Fund	\$ -	\$ -	\$ -	\$ -	\$ 2,404,022
4	Capital Campaign monies received	\$ -	\$ -	\$ -	\$ 83,853	\$ 2,487,875
5	Increase (Decrease) in Value of Funds	\$ -	\$ -	\$ 342,877	\$ -	\$ 2,830,752
					12/31/2017	\$ 252,927
Year 2018						
1	Funds Used to support Operations	\$ (193,942)	\$ -	\$ -	\$ -	\$ 2,636,810
2	New Windows in sanctuary	\$ -	\$ (89,944)	\$ -	\$ -	\$ 2,546,866
3	Donations to the Memorial Fund	\$ -	\$ -	\$ -	\$ 7,282	\$ 2,554,148
4	Capital Campaign monies received	\$ -	\$ -	\$ -	\$ 36,996	\$ 2,591,144
5	Increase (Decrease) in Value of Funds	\$ -	\$ -	\$ (145,255)	\$ -	\$ 2,445,889
					12/31/2018	\$ (384,863)
Year 2019						
1	Funds Used to support Operations	\$ (197,216)	\$ -	\$ -	\$ -	\$ 2,248,673
2	Painting of the sanctuary	\$ -	\$ (49,750)	\$ -	\$ -	\$ 2,198,923
3	Organ repairs and new electronics	\$ -	\$ (53,177)	\$ -	\$ -	\$ 2,145,746
4	Air Conditioning of the Chapel	\$ -	\$ (21,411)	\$ -	\$ -	\$ 2,124,335
5	Sanctuary painting and ceiling repairs	\$ -	\$ (74,025)	\$ -	\$ -	\$ 2,050,310
6	Donations to the Memorial Fund	\$ -	\$ -	\$ -	\$ 430	\$ 2,050,740
7	Capital Campaign monies received	\$ -	\$ -	\$ -	\$ 36,306	\$ 2,087,046
8	Increase (Decrease) in Value of Funds	\$ -	\$ -	\$ 553,169	\$ -	\$ 2,640,215
					12/31/2019	\$ 194,326
Year 2020						
1	Funds Used to support Operations	\$ (185,433)	\$ -	\$ -	\$ -	\$ 2,454,782
2	Roof on Sanctuary	\$ -	\$ (72,000)	\$ -	\$ -	\$ 2,382,782
3	Painting of Christian Education Wing	\$ -	\$ (15,310)	\$ -	\$ -	\$ 2,367,472
4	Carpeting of Christian Education Wing	\$ -	\$ (25,116)	\$ -	\$ -	\$ 2,342,356
5	Monitors and cameras in sanctuary - funded with PPP Loan	\$ -	\$ (28,801)	\$ -	\$ -	\$ 2,313,555
6	Donations to the Memorial Fund	\$ -	\$ -	\$ -	\$ 3,690	\$ 2,317,245
7	Capital Campaign monies received	\$ -	\$ -	\$ -	\$ 7,468	\$ 2,324,713
8	Increase (Decrease) in Value of Funds	\$ -	\$ -	\$ 238,992	\$ -	\$ 2,563,705
					12/31/2020	\$ (76,510)
Year 2021						
1	Funds Used to support Operations (\$ 269,182 minus \$20,000)	\$ (249,182)	\$ -	\$ -	\$ -	
2	Waterproofing of basement - both the Session and the Trustees have approved funding from Memorial Fund		\$ (25,000)	\$ -	\$ -	
3	Steeple - painting and repairs (cost unknown)	\$ -	\$ -	\$ -	\$ -	
4	Additional cameras in the sanctuary - included in 2021 budget	\$ (20,000)	\$ -	\$ -	\$ -	
5	Donations to the Memorial Fund	\$ -	\$ -	\$ -	\$ -	
6	Capital Campaign monies received	\$ -	\$ -	\$ -	\$ -	
7	Increase (Decrease) in Value of Funds	\$ -	\$ -	\$ -	\$ -	
TOTALS		\$ (1,395,149)	\$ (812,146)	\$ 1,314,346	\$ 176,025	
Annual average (7 years)		\$ (199,307)	\$ (116,021)	\$ 219,058	\$ 29,338	
				(6 year average)	(6 year average)	

**Pastors' Compensation 2021
Terms of Call**

Our Personnel Commission and Session have reviewed the Pastors' compensation and voted on a 1.5% raise this year. The congregation is to vote on this proposed compensation to the Pastors' call. The congregation does not vote on the remainder of the church budget because the Book of Order, the Constitution of our Presbyterian Church (USA) clearly states the budget is the sole responsibility of our elected elders (G.10.0102.h).

Pastors Compensation:	2020	2021
Rev. Dr. Philip W. Oehler, Sr.		
Salary	\$33,622	\$34,127
Social Security Reimbursement	3,199	3,247
Housing Allowance	35,350	35,880
Pension/Major Medical	25,520	25,903
Professional Expenses		
Travel Expenses	3,000	3,000
Cont. Ed/Prof. Expenses	4,263	4,263
 Total Pastors' Compensation	 \$ 104,954	 \$ 106,420

Vacation: Six weeks (six or seven Sundays) plus two additional days (not Sundays)
Study Leave: Two weeks annually with full salary cumulative to six weeks

Compensation is based on some guidelines from our Presbytery on minimums and suggested annual increases for pastors.

Social Security: Each pastor pays social security as a "self-employed" person, paying both the employee's half and the employer's half as well according to the IRS. The employer's portion (7.65%) is reimbursed to them and tabulated separately from the employee's personal compensation.

The Housing Allowance and Retirement Savings Plan permits some tax benefits to the pastor. The pastor requests how the salary/housing allowance is to be split.

Travel and Continuing Ed expenses are reimbursed on an actual expense basis. Presbytery sets the minimum at \$3,000 for travel and \$750 for Continuing Ed.

Pension and Medical premiums are designated by our Board of Pensions. Most is used for the employee, but some is used by the denomination to aid some indigent and retired pastors. The amount is calculated by the Board of Pensions. The percentage for 2021 is 37% of the salary and housing allowance.