

THE PRESBYTERIAN CHURCH AT WOODBURY

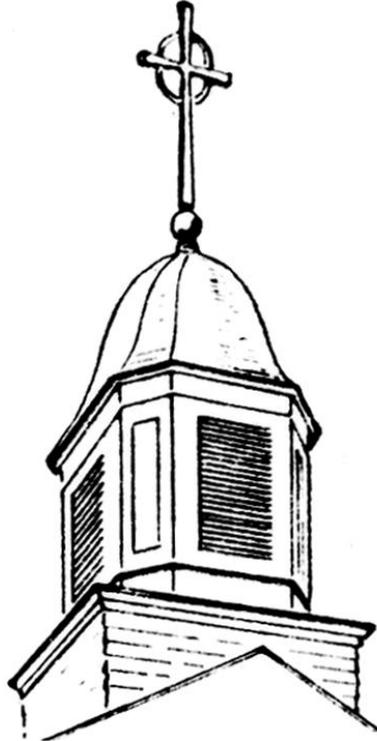
67 SOUTH BROAD STREET, WOODBURY, NEW JERSEY 08096

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THE 297TH ANNUAL REPORT

THE CONGREGATIONAL AND CORPORATE MEETINGS

JANUARY 27, 2019 at 12:00 P.M.



OUR 2018 MINISTRY IN MEMORIAM

Muriel (Tooie) Tatham Craven, Harriet M. Crockett, Marie Fewkes Evans

Jesus said to her, "I am the resurrection and the life.
Those who believe in me, even though they die, will live..." John 11:25

DOCKET FOR THE 297th ANNUAL CONGREGATIONAL AND CORPORATE MEETING

The Presbyterian Church at Woodbury, New Jersey
Sunday, January 27, 2019 at 12:00 P.M., in Fellowship Hall

CONGREGATIONAL MEETING

Motion to make the Meetings of the Congregation and Corporation congruent and
Appoint the Clerk of Session as Secretary pro tem for Corporation Meeting
Worship

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Let us go in peace and serve the Lord.

Thanks be to God!

Pastoral Report for 2018

The Presbyterian Church at Woodbury has served Jesus Christ for another twelve months and sought to do God's will faithfully. We are a congregation of 332 members and averaged 129 for Sunday morning worship services. We have a Session of 10 Elders, a board of 17 Deacon, 8 Trustees, a staff of 8, and a budget of \$451,545, but these are just the statistical numbers of the church. This congregation continue to serve locally, nationally and internationally.

We offered weekly worship and Christian Education through Sunday morning classes for children, youth and adults plus the continuation of small group Bible studies during the year. The congregation continued to offer a monthly Free Community Dinner to our neighbors. We supported the Greater Woodbury Cooperative Food Pantry and gave aid to friends in our community through the Deacon's Fund.

We continue to support National ministries through Special Offerings and involvement with Presbyterian Disaster Assistance. Our history of international mission is as strong as ever with support of communities in Honduras, Cuba and Jordan. This church is being faithful to sharing the Good News with Jesus Christ, and that will continue to be our focus in 2019.

As we begin a New Calendar Year, I would invite you to take seriously God's call to join together with other believers to worship the Lord with gladness and to come into God's presence with singing! One of the beliefs of the Presbyterian Church is that we are inspired to worship God in all we do. Worship is our number one priority. Our primary reason for existence is to "glorify God and enjoy God forever." We are invited to make personal prayer a priority and regularly gather to worship with God's people. The Presbyterian Church is a lesser body when you don't attend worship on Sunday morning! To be a Christian is to worship Jesus Christ as Savior and Lord. To be a member of Christ's body, the Church, is to share through Word and Sacrament in the grace of the Lord Jesus Christ, the love of God, and the communion of the Holy Spirit.

As I mentioned earlier, we averaged 129 worshipers for services during the year. I would like to challenge the church to increase participating in Sunday morning worship for 2019. Please prayerfully consider how you might entering God's gates with thanksgivings and God's courts with praise on a more regular basis!! Worshipping the Triune God who is Father, Son and Holy Spirit will allow you to grow in your faith and have a stronger relationship with God and your church family. I look forward to seeing you on Sunday mornings, at Bible studies and service opportunities during 2019!! It is a blessing to serve with you!!

In Christ,

Rev. Dr. Philip W. Oehler, Sr.

2018 REPORT FROM THE LAY PASTOR OF CONGREGATIONAL CARE

It truly is a joy and pleasure to put this report together, for in doing so it allows me the opportunity to look back on this year and reflect on all that has occurred and on the many things for which I am grateful. I used to supply all the statistics of visits, calls, notes and contacts; but suffice it to say that it was again, a very busy year. That being said I will say with all honesty that this job is a labor of love. Serving this congregation in my capacity of lay pastor of congregational care has been a true blessing for me. I awaken and greet each day as one which may have its challenges; but most certainly will contain many more opportunities to help others and for that privilege, I thank you.

I give thanks to so many, starting with my wife Rose, who is my rock and such a source of wisdom and inspiration. I thank Pastor Phil and the entire fabulous staff for their support and encouragement. Most of all, I would like to thank the congregation who is always the first line of communication in informing me of members or families who are facing illness, grief or a difficult situation in their lives. And I would thank as well the Deacons, Kristen Franchetti and Florence Meyer who have allowed me to order books relating to pastoral care; all of which have been such a help in my work.

The job of Lay Pastor of Congregational Care offers quite a bit of flexibility which has allowed me to engage in a number of ancillary functions at church; including preaching, helping with funeral services, and leading a small group as well as occasionally teaching Sunday school. However, the main duty is and always will be the personal contact with those in the hospital, in rehab or nursing homes, recuperating at home or dealing with loss and bereavement. It is with those facing end of life issues for themselves or their loved ones. It is with those struggling with day to day life or with those struggling within where they may be on their faith journey. For all of them; and indeed for anyone who may face such in the future please know that I am available 24-7; and know also that your call is never inconvenient. My phones are (H) 856423-5692, Cell 856 803-0854; email - miltrose@comcast.net

Throughout each year there are times of great joys to share; but as I look back I also recall times of immense sadness, grief and heartache; but I truly believe that I have always come away from each experience stronger in my resolve, stronger in my faith and a much better person.

I would like to close again by saying that we have a wonderful church; because of each of you; and the more we get to know each other; the more we worship, study and gather in community the better equipped we will be to help each other; and by doing so we also have created lifelines for others to help us. Jesus tells us to love God and love our neighbor; so let us continue to do His will. God bless you all.

In Christ

Milt Fredericks

Annual Report of the Christian Education Coordinator

Christian education is an essential part of being a follower of Christ. (Worship, service and fellowship are other essentials) None of us are born disciples; we learn from Bible stories, from our own reading of the Bible, from sermons, and from class participation with other Christians. The task of the Christian Educator and the Christian Education Task Force is to provide opportunities for all ages and all styles of learning. To that end we provide church school classes for ages 3 through adults on Sunday mornings at 11, we encourage small groups to form and invite people to engage in study, and we provide special occasions for the church family to gather.

Church school: All during the year from September through June our church school teachers are hard at work learning for themselves and teaching their students. No matter what age group they teach their faithful witness is the best part of growing new disciples.

We feel the Block schedule has been an improvement for attendance and will are still working on getting Senior High more involved.

Nursery: The nursery staff is one of the best and least acknowledged groups in the Christian Education program. They are the first church people to represent God's love to our newest members of the family. Serving once a month, they take turns loving and caring for the babies and the beginners, while their parents go to worship.

Small groups: These groups have been meeting regularly using a variety of resources. Small group discussions have led to some really good connections with faith and friends. They continue to be a growing part of our church disciple making and studying opportunities. Included in the list of groups is the Pitman Manor Bible study.

Special Occasions in the year 2018:

Rally Day, College Cookie Bake, 3rd Grade Bibles and Senior Bibles, The Women's Retreat, Lenten Service Project, and The Church Family Christmas Party.

Plag Scholarships – We are so thankful to Grace Hunter and the Plag family to be able to offer scholarships to graduating seniors who are going on to higher education.

Camp Scholarships are also a wonderful part of the Christian Education Task Force's job description. Money given for the Easter offering is designated to be used for kids in the church school going to Christian summer camps.

Church Family Christmas Party was another goodtime for church families to gather, eat, sing carols, and make Christmas crafts. It is a much-anticipated start to the whole season of Advent.

The Christian Education Task Force and I work together to plan new things and to support the traditional ones. We try to provide a variety of settings and events to encourage participation in the life of the church, so that all may be involved in discipleship, both the hard work and the great enjoyment. My thanks to the Task Force members' willingness to serve on a really active, working task force of the church.

Kristen Franchetti

Christian Education Coordinator

Christian Education Task Force: Vickie Sexton (Chairperson), Eric Hill, Janice Brown, and Dawn Witherspoon.

The Marie P. & William S. Plag Scholarship

The Marie P. & William S. Plag Scholarship Fund honors two long-time active members for The Presbyterian Church at Woodbury. Marie was the Church Secretary from 1949 to 1975, and Bill was Church Treasurer from 1954-1971. The scholarship Fund established through the efforts of Grace Hunter with donation from both Ms. Hunter and the Plag Family.

An annual award of up to \$4000.00 is given to eligible graduating seniors pursuing a post-secondary educational program. Applications are reviewed by the Scholarship subcommittee of the Christian Education Task Force.

Walter Oehler and Amanda Brown both received an award in 2018.

Application for this year's award will be available in March for the May 1 submission deadline.

Church School Staff

2018-2019

Kristen Franchetti.....Coordinator of Christian Education
Vicki Sexton.....Christian Education Task Force Chairperson

Teachers and Assistants:

Rachael Clancy.....3-5-Year-Olds
Mary Lynne Diehlman..... 1st, 2nd, & 3rd Grades
Sue Welch.....1st, 2nd, & 3rd Grades
Wendy Hill4th, 5th, 6th, 7th Grade
Rose Fredericks.....4th, 5th, 6th, 7th Grade
Stacey Oehler8th, 9th to 12th Grade
Becky DiGati.....8th, 9th to 12th Grade
David Platt.....Adults

Additional Adult Education Teachers:

Phil Oehler
Milt Fredericks
Jack Hill
Judy Platt
Bernie and Betsy Carlson

Nursery Care Volunteers
2018-2019
9:30 a.m.

Nursery
1st Sunday
Evie Ginter

Teen Helpers
Megan Witherspoon

Beginners

2nd Sunday
Vicki Sexton

Sydney Sexton

Amy Landis

3rd Sunday
Jim Kaighn

Megan Brown

Janet Edick

4th Sunday
Linda Morgan
Dave Morgan

Laken Franchetti

Rachael Clancy
Colleen Seebergh

5th Sunday
Judy Roberts

Teagan Franchetti

Megan Sakhleh

CHURCH LIBRARY

In 2018, 38 items were added to the collections. The additions included 11 children's books and 27 adult books. There were 48 items withdrawn.

Circulation consisted of 112 adult books and 148 junior books. Libraries are open on Sundays and during church office hours. Libraries are self-service, but please sign the title cards and leave them in the check-out box.

New children's books include:

What if everybody said that? and

What if everybody did that? Both by Ellen Javernick

Giraffes can't dance by Giles Andreae

Hello, Universe by Erin Kelly

New adult books include:

Paul by N.T. Wright

Grief works by Julia Samuel

The good neighbor (a biography of Fred Rogers) by Maxwell King

Lord, change my attitude and

Authentic both by James MacDonald

Please visit the libraries. Browse, and borrow a book for pleasure or enrichment.

Florence Meyer

MEMBERSHIP AND OUTREACH TASK FORCE

ANNUAL REPORT

JANUARY 2019

The Membership and Outreach Task Force endeavors to promote participation of the congregation in the ministry of service and witness. The Task Force also plans programs and activities to increase fellowship within the church as well as outreach in the surrounding community.

Members: Linda Blackwell, Betsy Carlson, Lynn Dickerson, Genie McGovern

Activities:

- 1) GG Green Building (community outreach) 'Prayer and Bingo' –an going activity involving members and youth~
- 2) 'Bring a Friend to Church' brunch in July~
- 3) Collecting information on organizations and services within the community for youths, adults and senior citizens~

The following activities are in progress or in the planning stages:

- 1) Following the completion of the active membership list, the Task Force reached out to those members who presently do not participate in church activities by way of a letter and questionnaire. We are involved in reviewing responses as they are received so that we can continue to update our active membership list.
- 2) We continue to update information on organizations and services within the community.
- 3) We are in the process of updating name tags for all members.
- 4) Review of Care Connectors/Shepherds protocol~
- 5) Recruiting more church members and youth to participate in the 'Prayer and Bingo'

Linda Blackwell

Chairperson

MISSION TASK FORCE ANNUAL REPORT 2018

The Mission Task Force distributed \$36,900.00 from the church budget to Presbyterian Mission, four international missions, and twelve local missions. Our annual Christmas Bazaar, Dee's Alternative Gift Market, raised \$2,695.00: Urban Promise - \$350

Cuba - \$555
Food Bank - \$585
Youth Activities - \$485
Habitat for Humanity - \$470
Community Dinner - \$250

We had a Summer Mission Trip from 7/8 – 7/13/18 to a PDA site on Staten Island, NY, where they are still working on Hurricane Sandy recovery. Nine Woodbury Presbyterian Church members drove in a rental van up to Calvary Presbyterian Church, where we ate and slept for the week. From there we drove to two job sites; one in Far Rockaway and one in Brooklyn. We helped two families in the final stages of their home repair from the hurricane.

Wendy Kunz made two trips to Cuba, once again. The first trip was from 3/12 – 3/19/18 and she was able to take OTC medications with her. Unfortunately, the work on the Placetas Church was on hold while the hurricane clean-up continued. She made a second trip with Jim Kaighn from 11/5 – 11/12/18. Wendy travelled to Florida and Kentucky prior to this trip to meet with other Presbyterians who were also involved with providing implements and medications. She and Jim were able to transport medications to Cuba. Fellow traveler John Potter found a donor who will match dollar for dollar up to \$25,000 for the church in Placetas. Our congregation gave generously to this effort.

In October, Veronica Rivera, from The Hispanic Family Center in Woodbury, gave our Task Force a presentation on the Center's mission and activities that serve Gloucester County. They offer many social services and we made sure that she knew about our monthly community dinner. After the meeting, Phil and I took her on a tour of our church building. We hope to work together in the near future.

We continued as a support congregation for Family Promise. We assisted Holy Spirit Congregation in Mullica Hill in June, July, and August by assisting with meals and supervision. They are always in need of volunteers from our church.

Members of the Mission Task Force in 2018 are: Jan Anastasi, Dot Harris, Fred Hills, Beth Kaighn, Wendy Kunz, Fred Schnarr, and Nancy Webster, secretary.

Respectively submitted,

Jan Anastasi, Task Force Chair

**THE PRESBYTERIAN CHURCH AT WOODBURY
BENEVOLENCE FUND
2018**

Beginning Balance 1/1/18	<u>2018 Budget</u>	<u>2018 Actual</u>	<u>2019 Budget</u>
		\$491.53	
Transfer from General Account	\$36,900.00	\$36,900.00	\$36,900.00
Disbursements:			
General Mission			
General Assembly	\$5,000.00	\$5,000.00	\$5,000.00
Synod of the Northeast	\$1,000.00	\$1,000.00	\$1,000.00
West Jersey Presbytery	<u>\$14,000.00</u>	<u>\$14,000.00</u>	<u>\$14,000.00</u>
Total General Mission	\$20,000.00	\$20,000.00	\$20,000.00
Special Interest (Designated Mission):			
Theological Education	\$1,000.00	\$1,000.00	\$1,000.00
Hopeworks 'N Camden	\$1,000.00	\$1,000.00	\$1,000.00
Eleanor Corbett House	\$500.00	\$500.00	\$500.00
Urban Promise	\$1,000.00	\$1,000.00	\$1,000.00
Habitat for Humanity	\$1,000.00	\$1,000.00	\$1,000.00
Community Dinner	\$1,000.00	\$1,000.00	\$1,500.00
Seeds of Hope	\$1,000.00	\$1,000.00	\$1,000.00
CODEP - Haiti	\$1,200.00	\$1,200.00	\$1,200.00
St. Vincent's School	\$1,000.00	\$1,000.00	\$1,000.00
UP - Wellness Center	\$1,000.00	\$1,000.00	\$1,000.00
Women's Association	\$1,000.00	\$1,000.00	\$1,000.00
GWCM - Food Bank	\$1,500.00	\$1,500.00	\$1,500.00
Family Promise	\$1,000.00	\$1,000.00	\$1,000.00
Cuba Connect	\$250.00	\$250.00	\$250.00
Cuba Medication	\$1,500.00	\$1,500.00	\$1,800.00
Boys & Girls Club of GC	\$1,000.00	\$1,000.00	\$1,000.00
TBD	\$950.00	\$500.00	\$150.00
Misc. Expense (checks)		\$11.89	
Kim Torres Donations		\$200.00	
Total Mission Disbursements	\$36,900.00	<u>\$36,661.89</u>	<u>\$36,900.00</u>
Ending Balance Benevolence Fund 12/31/18		\$729.64	

SPECIAL OFFERINGS - 2018

Christmas Joy Donations - \$918.00

This offering is sent to the Presbytery of West Jersey.

One Great Hour - \$330.00

This offering is sent to the Presbytery of West Jersey.

Alternative Gift Market - \$2,695.00

Urban Promise - \$350

Youth Activities - \$485

Cuba - \$555

HFH - \$470

Food Bank- \$585

Community Dinner - \$250

Deacon's Fund	\$7,449
Easter/Camps & Scholarships	\$1,140
Two-Cents a Meal	\$655
Community Dinner Donations	\$3,805
Souper Bowl Sunday	\$620
Cuba	\$1,022
Presbytery Disaster Assistance	\$1,370

MISSION BEGINNING BALANCES FOR 2019

General Mission	\$729.54
Cuba Mission Fund	\$3,313.92
Honduras Fund	\$150.00
Special Mission Fund	\$702.39
Summer Mission Trip Fund	\$278.01
West Jersey Presbytery Mission Grant	\$2,000.00
Checking Account Balance 12/31/18	\$7,173.86

WORSHIP AND SPIRITUAL LIFE TASK FORCE:

The Worship Task Force meets the first Monday of each month with members Milt Fredericks, Priscilla Flynn, Connie Wagoner, Barbara Sommers, Jack Hill, Kathy Federici and the chair, Eric Campo. The Task Force coordinates work with Kristen Franchetti, the Flower Coordinator, and Becky DiGati, the child Acolyte supervisor. The Task Force works in coordination with Pastor Oehler to assist in developing and evaluating worship services including the following efforts:

- Worship Task Force oversees the worship service review and worship budget.
- Serving the Holy Sacrament of Communion by ordained Elders.
- Overseeing special services, the music of worship services, and Acolytes for worship service.
- In addition, the Worship Task Force budgets for refreshments in conjunction with Deacons, publications for Devotions and Christian information including the Upper Room and Palm Gardens, gifts and special honoring such as Acolytes and Fifty-Year members.
- Other duties include moving action before the Session for pulpit supply, tracking Church attendance, membership, Children's Message review, worship pamphlets, and obtaining readers for worship services.
- The Worship Task Force also organizes effort to administer Home Bound Communion Program.

The Task Force encourages and considers members' suggestions for enhancing growth in the Church's spiritual life.

Respectfully submitted,

Eric M. Campo

Worship Task Force Chairperson

Report for 2019 Annual Congregational Meeting

FLOWER COORDINATOR

Thank you to the members of the congregation who have given memorial flowers, plants, and also flowers to honor various family events during this past year to beautify the sanctuary. We also appreciate all the help from the Deacons in delivering the flowers and plants to those in the hospital, our homebound and bereaved members, as well as their beautiful job of decorating the sanctuary at Easter and Christmas.

The fruit and vegetables at Thanksgiving were provided by Mary Mottola. I want to thank Mary for her help arranging the fruit and vegetables in the harvest basket.

I would also like to thank the Office Staff for their help in preparing the special forms at Easter and Christmas and also putting the proper notices in the bulletins and Newsletters.

The following is a summary for year 2018:

- 50- Memorial bouquets placed by members
 - 1- Plants sent to out-of-town members (Easter & Christmas)
- 42- Contributed to plants for Easter
- 49 - Contributed to poinsettias for the Christmas season

Flower memorials may be ordered during the year for \$25.00 each. (Each Sunday there are 2 flower arrangements on the altar except for communion Sundays.) There are openings on various weeks during the year. In 2019, you can honor a family event or remember a loved by placing a flower memorial. Please call me if you wish to place an order. Thank you for your caring and generosity.

Kristen Franchetti
Flower Coordinator

“Keep on loving each other as brothers and sisters. Don’t forget to show hospitality to strangers, for some who have done this have entertained angels without realizing it! Remember those in prison as if you were there yourself. Remember also those being mistreated as if you felt their pain in your own bodies.” (Hebrews 13: 1-3)

Board of Deacons

On behalf of the Deacon Board, we would like to thank the congregation for their generous contributions to the Deacon’s fund throughout the year. This enables us to support our Deacon ministry. This year, 2018, has provided many opportunities for the Deacons to serve. Each Sunday, a Deacon is scheduled as Deacon of the Week. This Deacon delivers flowers from the sanctuary to the sick, hospitalized, or shut- in church members. The Deacon of the Week also greets people at the side door and provides assistance to members who need help getting into the church. Each month three deacons prepare the sanctuary for Communion by providing and setting up the elements. They are also responsible for cleaning up after Communion. Gluten free bread continues to be provided during Communion.

Throughout the year, Deacons support numerous ministry assignments. Treat bags are prepared and delivered to shut-ins on Halloween and Valentine’s Day. The Deacons also provide meals each month for congregation members in need. A blood drive is held in May at the church for the American Red Cross. The Deacons sponsor a sock and underwear drive in the fall. The clothing is donated to the West End Elementary School in Woodbury. Crayons and coloring books are delivered to the children’s ward at a local hospital. The Deacons host the annual Goepel Memorial Pancake Breakfast each year in the spring. During the Christmas and Easter holidays, the deacons decorate the church and deliver poinsettias and Easter flowers to shut-ins. We continue to support The Sanctuary (formerly Sammy’s Closet) which is an organization that assists domestic violence victims. This year we donated underwear and Shoprite gift cards. We made donations to Emmanuel Cancer Center as well as The Ronald McDonald House. Bibles were purchased for Dave Platt’s prison ministry. The deacons also made a contribution to the Community Dinner fund.

This year, the Deacon Board had many requests for assistance from the local community as well as church members. In addition to financial support we also provided spiritual support by encouraging these families to attend our worship service.

Once again, thank you to the congregation for your continuous and generous support of the deacon ministry. On behalf of the Deacon Board, it is an honor and privilege to serve God and our community through this ministry.

God Bless,

Susan Welch and Grace Gomez

Moderators

Presbyterian Church of Woodbury Board of Deacons 2018 Treasurer's Report

	Jan.	February	March	April	May	June	July	August	September	October	Current		2018 YTD Totals	2017
											Nov	Dec		
Balance at Start	\$8,509.10	\$8,399.31	\$8,840.31	\$9,303.31	\$9,691.88	\$8,677.88	\$7,563.73	\$8,064.73	\$8,022.60	\$9,168.60	\$8,572.42	\$8,600.42	\$8,509.10	\$8,403.54
Receipts:														
Envelope Collections	\$523.00	\$612.00	\$563.00	\$806.00	\$557.00	\$549.00	\$711.00	\$607.00	\$696.00	\$488.00	\$448.00	\$793.00	\$7,353.00	\$8,033.00
Allocation from Session									\$450.00				\$450.00	\$450.00
Pancake Breakfast				\$478.00									\$478.00	\$491.00
Other:													\$0.00	\$1,000.00
Adjustment to balance w/bank													\$0.00	\$25.00
Total Receipts	\$523.00	\$612.00	\$563.00	\$1,284.00	\$557.00	\$549.00	\$711.00	\$607.00	\$1,146.00	\$488.00	\$448.00	\$793.00	\$8,281.00	\$9,999.00
Disbursements:														
People in need*	\$532.79	\$171.00	\$100.00	\$388.00	\$1,571.00	\$1,419.64	\$100.00	\$649.13		\$105.74	\$220.00	\$1,075.00	\$6,332.30	\$8,074.98
Christian Children's Fund													\$0.00	\$0.00
Sock & Underwear Drive													\$0.00	\$0.00
Prison Ministries (Bibles)													\$0.00	\$0.00
Emmanuel Cancer											\$200.00		\$200.00	\$0.00
G W Food Bank										\$500.00			\$500.00	\$0.00
Goepel Memorial Pancake				\$07.43		\$127.24							\$634.67	\$471.25
Other (candleless, doilies)	\$100.00					\$116.27				\$43.00		\$75.68	\$549.96	\$660.00
Administrative (checks/stamps)							\$10.00						\$10.00	\$46.48
Ronald McDonald House							\$100.00						\$100.00	\$0.00
Urban Promise													\$0.00	\$0.00
Misc. (Bibles for Dave P)										\$235.44			\$235.44	\$640.73
Lay Minister books (\$200 ann)													\$0.00	\$0.00
Sammy's Closet										\$200.00			\$200.00	\$0.00
Total Disbursements	\$632.79	\$171.00	\$100.00	\$895.43	\$1,571.00	\$1,663.15	\$210.00	\$649.13	\$0.00	\$1,084.18	\$420.00	\$1,150.68	\$8,762.37	\$9,893.44
Balance at End	\$8,399.31	\$8,840.31	\$9,303.31	\$9,691.88	\$8,677.88	\$7,563.73	\$8,064.73	\$8,022.60	\$9,168.60	\$8,572.42	\$8,600.42	\$8,242.74	\$8,027.73	\$8,509.10

*People in need items

December

Comm. Dinner Aid - \$500 Kevin B - \$150 (shoes) Mark J. Gift Cert. - \$250

Sacred Hrt Parish - xmas baskets - \$200

November

Debra G. - Atl elec: \$190.00 Milt - \$30 for woman at church

WOMEN' S ASSOCIATION FINANCIAL REPORT

Balance on hand December 31, 2017	\$10,696.33
 Deposits	
Benevolence budget	1090.00
CD and checking account interest	122.75
Rummage sales	4973.50
Least coin collection	183.44
Donations in memory of Tooie Tatham	850.00
 Craven Total Income	 \$7199.69
 Disbursements	
Presbyterian Women of WJP Contingency Fund	300.00
Presbyterian Women of WJP Birthday Offering	100.00
Presbyterian Women of WJP Thank Offering	250.00
Presbyterian Women of WJP Least Coin	150.00
Presbyterian Women of WJP Hunger Fund	100.00
Presbyterian Women of WJP Migrant Fund	100.00
PCW Memorial Fund	75.00
PCW-table cloths	51.96
PCW-chairs for Fellowship Hall	1000.00
PCW- folding tables	759.92
Community dinner	600.00
Christmas gifts	170.00
Scholarships	1000.00
 Total Disbursements	 \$4656.88
 Balance on hand December 31, 2018	 \$13,239.14
 CD' s: \$10,000@ 1.00% matures 8/24/20	
\$ 5,000@ .80% matures 6/24/21	

Respectfully submitted, Nancy Webster Treasurer

Board of Trustees

Please accept this document as the Annual Report for the Board of Trustees for the Year 2018. The major projects and or discussion items for the Board are the following .

Operations

The Trustees acted upon the following operational functions of the Board

- Routine maintenance of the building and grounds.
- Review and approval of building use forms
- Review and execution of yearly service and maintenance contracts for landscaping, HVAC, IT and insurance.
- Review and discuss the findings of the Memorial Fund Committee.
- Miscellaneous items concerning the church properties.

Building Projects/Improvements Completed

- Continued contracting with William Gross to try and eliminate/reduce numerous leaks in the building.
- Replaced all windows in sanctuary and Phil's office.(16 windows)
- Removed and replaced a large wooded beam under the sanctuary.
- Awarded a contract to William Gross for sanctuary painting, including pews.(scheduled 2019)
- Awarded contract for repairs to the pipe organ.
- Replaced double door in Fellowship Hall that was damaged from flooding with new steel double doors.
- Awarded maintenance contracts to clean the gutters on a quarterly basis and remove snow.
- Carpet cleaning in sanctuary and floor cleaning in Fellowship Hall.
- Boiler repairs and replacement of controllers and other operating equipment.
- Removed the church sign at the front of the church.
- Purchased new chairs and racks to hold them for Fellowship Hall.

Cemetery

The Board has begun investigating the feasibility of utilizing part of the cemetery property as a location for a columbarium or memorial garden.

Ongoing /Future Projects

- Complete electrical upgrades to sanctuary lighting controls.
- Investigate installing a third sink in the kitchen.
- Review proposal for repairs to education flat roof.
- Center Street doors are required to be painted this summer as per our insurance company
- Misc. painting and window projects in education building.
- Finalize plan and conduct evacuation drill.

The Trustees would like to thank the congregation, Phil Oehler and the entire staff for their dedication and assistance in making 2018 a successful year.

Respectfully submitted ,


Joe Federici, President

Cc: Larry Geiger(VP), Jean Hills(Secretary), Bob Roberts, Karen Delabar,, Glenn Witherspoon, Jesse Edick, Dale McIntyre

**THE PRESBYTERIAN CHURCH AT WOODBURY
2018 CHURCH TREASURERS REPORT**

INCOME	2018 ACTUAL	2018 BUDGET
Pledges	\$232,826.00	\$246,024.00
Nonpledged Donations	\$31,392.00	\$33,600.00
Support from the Memorial Fund	\$183,055.00	\$161,821.00
Plate (Loose) Offerings	\$3,811.00	\$4,000.00
Initial/Per Capita Offering	\$4,166.00	\$3,800.00
Other Donations	\$3,718.00	\$2,300.00
TOTAL RECEIPTS	\$458,968.00	\$451,545.00
EXPENSES	2018 ACTUAL	2018 BUDGET
Ministry	\$208,307.00	\$210,317.00
Program	\$24,257.00	\$24,678.00
Office	\$39,885.00	\$42,461.00
Buildings	\$138,001.00	\$123,951.00
Per Capita Apportionment	\$11,618.00	\$11,618.00
Mission	<u>\$36,900.00</u>	<u>\$38,520.00</u>
TOTAL EXPENSES	\$458,968.00	\$451,545.00

Beginning Balances for 2019:

Bank Checking Accounts	\$57,035.51
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Items Included in Checking Account Balance:

Plag Scholarship Fund Income	\$29,991.61
Youth Retreats	\$300.00
Youth Mission Trip	\$2,507.49
C.E. Special Projects	\$1,000.00
Payroll Taxes Payable	\$4,206.84
2019 Pledges/Donations	\$2,137.00
Community Dinner Grant	\$2,137.60
Community Dinner Fund	\$54.75
300th Anniversary Fund	\$1,000.00
Accounts Receivable	-\$514.00
Contingency Funds	<u>\$14,214.22</u>
Total Carryover Accounts:	<u>\$57,035.51</u>

Presbyterian Church at Woodbury
2018 Income and Expense Report and 2019 Budget

	2018 ACTUAL	2018 BUDGET	2019 BUDGET
Receipts			
Pledges	\$232,826.00	\$246,024.00	\$244,388.00
Nonpledged Giving	\$31,392.00	\$33,600.00	\$31,000.00
Support from the Memorial Fund	\$183,055.00	\$161,821.00	\$182,229.00
Plate (Loose) Offerings	\$3,811.00	\$4,000.00	\$4,000.00
Initial/Per Capita Offering	\$4,166.00	\$3,800.00	\$4,218.00
Other Donations/Christmas Offering	\$3,718.00	\$2,300.00	\$3,600.00
Total Actual/Budgeted Receipts	\$458,968.00	\$451,545.00	\$469,435.00
Expenses			
Ministry	\$208,307.00	\$210,317.00	\$214,697.00
Program	\$24,257.00	\$24,678.00	\$26,128.00
Office	\$39,885.00	\$42,461.00	\$44,362.00
Buildings	\$138,001.00	\$123,951.00	\$131,597.00
Per Capita Apportionment	\$11,618.00	\$11,618.00	\$11,951.00
Benevolence	\$36,900.00	\$38,520.00	\$40,700.00
Total Actual/Budgeted Expenses	\$458,968.00	\$451,545.00	\$469,435.00
Surplus/Shortfall	\$0.00	\$0.00	\$0.00

EXPENSES:

	2018 Actual	2018 BUDGET	2019 BUDGET
Ministry			
Pastor			
Salary	\$68,972.00	\$68,972.00	\$68,972.00
SS Relief	\$3,199.00	\$3,199.00	\$3,199.00
Pension/Major Medical	\$25,520.00	\$25,520.00	\$25,520.00
Car Expense	\$2,652.00	\$3,000.00	\$3,000.00
Contin. Ed/Professional Exp.	\$2,451.00	\$2,194.00	\$4,263.00
Total Compensation to the Pastor	\$102,794.00	\$102,885.00	\$104,954.00
<i>*The Pastor has elected apply his 3% raise increase to his Continuing Ed Account for 2019.</i>			
Minister of Congregational Care			
Salary	\$21,420.00	\$21,420.00	\$22,063.00
Social Security	\$1,639.00	\$1,639.00	\$1,688.00
Car Expense	\$1,391.00	\$1,500.00	\$1,500.00
Total Compensation to the Minister of Cong. Care	\$24,450.00	\$24,559.00	\$25,251.00
Minister of Music Salary			
Salary	\$37,152.00	\$37,152.00	\$38,266.00
Social Security	\$2,842.00	\$2,843.00	\$2,927.00
Contin. Education	\$900.00	\$900.00	\$900.00
Total Compensation to the Minister of Music	\$40,894.00	\$40,895.00	\$42,093.00
Director of Christian Education			
Salary	\$18,360.00	\$18,360.00	\$19,000.00
Social Security	\$1,405.00	\$1,405.00	\$1,454.00
Contin. Education	\$500.00	\$500.00	\$500.00
Book Allowance	\$75.00	\$150.00	\$150.00
Total Compensation to Director of Christian Ed.	\$20,340.00	\$20,415.00	\$21,104.00
Director of Youth			
Salary	\$16,500.00	\$16,500.00	\$16,995.00
Social Security	\$1,262.00	\$1,263.00	\$1,300.00
Travel Allowance	\$0.00	\$800.00	\$300.00
Contin. Education	\$0.00	\$600.00	\$300.00
Book Allowance	\$0.00	\$150.00	\$150.00
Total Compensation to Youth Director	\$17,762.00	\$19,313.00	\$19,045.00
300th Anniversary Planning Task Force	\$1,000.00	\$1,000.00	\$1,000.00
Guest Preacher	\$400.00	\$250.00	\$250.00
Organ Supply	\$667.00	\$1,000.00	\$1,000.00
TOTAL MINISTRY EXPENSES:	\$208,307.00	\$210,317.00	\$214,697.00
Program Expenses			
Christian Education			
Church School	\$3,640.00	\$3,870.00	\$3,870.00
Commissioning Class	\$0.00	\$700.00	\$200.00
Adult Education	\$2,305.00	\$1,800.00	\$2,300.00
Special Programs	\$428.00	\$428.00	\$428.00
Deacons	\$450.00	\$450.00	\$450.00
Membership and Outreach	\$1,576.00	\$1,800.00	\$1,800.00
Fellowship	\$1,574.00	\$2,000.00	\$1,800.00
Mission Interpretation	\$112.00	\$360.00	\$360.00

	2018 BUDGET	2018 BUDGET	2019 BUDGET
Music Program	\$7,250.00	\$5,000.00	\$5,600.00
Music Maintenance	\$1,790.00	\$1,600.00	\$1,400.00
Stewardship	\$1,239.00	\$1,400.00	\$1,600.00
Women's Association	\$90.00	\$90.00	\$90.00
Worship	\$1,504.00	\$1,530.00	\$1,530.00
Youth Triennium	\$0.00	\$0.00	\$1,500.00
Youth Ministry	\$2,300.00	\$3,650.00	\$3,200.00
Total Program Expenses	\$24,257.00	\$24,678.00	\$26,128.00
Office Expenses			
Admin. Assistant Salary	\$13,658.00	\$13,930.00	\$14,348.00
AA Social Security	\$1,045.00	\$1,066.00	\$1,098.00
Bookkeeper/Fin. Salary	\$5,609.00	\$6,934.00	\$8,840.00
Bookkeeper/Fin. Social Security	\$429.00	\$531.00	\$676.00
Telephone	\$3,528.00	\$3,000.00	\$3,600.00
Supplies, Printing, Postage	\$5,087.00	\$5,400.00	\$4,200.00
Maintenance/Office Equipment	\$9,757.00	\$10,800.00	\$10,600.00
New Equipment	\$772.00	\$800.00	\$1,000.00
Total Office Expenses	\$39,885.00	\$42,461.00	\$44,362.00
Buildings			
Custodial Salary	\$20,748.00	\$20,749.00	\$21,164.00
Cust. Social Security	\$1,588.00	\$1,588.00	\$1,619.00
Cust. Pension/Health Benefits	\$21,814.00	\$21,814.00	\$22,214.00
Insurance	\$20,107.00	\$20,300.00	\$21,600.00
Electric	\$14,525.00	\$14,000.00	\$14,800.00
Heating	\$14,883.00	\$12,000.00	\$15,000.00
Water & Sewer	\$1,228.00	\$1,600.00	\$1,600.00
Maintenance/Improvements	\$17,024.00	\$14,500.00	\$14,500.00
Grounds Maintenance	\$12,125.00	\$5,700.00	\$7,400.00
Elevator Maintenance	\$2,961.00	\$2,800.00	\$3,000.00
Fire/Safety/Pest Maintenance	\$3,142.00	\$3,000.00	\$3,000.00
Supplies	\$2,186.00	\$3,400.00	\$2,600.00
Cemetery Maintenance	\$5,670.00	\$2,500.00	\$3,100.00
Total Building Expenses	\$138,001.00	\$123,951.00	\$131,597.00
TOTAL LOCAL EXPENSES	\$410,450.00	\$401,407.00	\$416,784.00
<i>(Personnel, Program, Office and Building)</i>			
Benevolence			
Denomination Apport. (323 Members)	\$11,618.00	\$11,618.00	\$11,951.00
Mission	\$36,900.00	\$36,900.00	\$36,900.00
Community Dinner	\$0.00	\$0.00	\$3,000.00
Youth Mission	\$0.00	\$1,620.00	\$800.00
Total Benevolence	\$48,518.00	\$50,138.00	\$52,651.00
Grand Total Expense	\$458,968.00	\$451,545.00	\$469,435.00

PRESBYTERIAN CHURCH AT WOODURY
CAPITAL CAMPAIGN FUND
2018

This year our church continued in year two of our three-year Capital Campaign Project, "Broad in Purpose - Centered in Christ. The major renovation this year was the replacement of the windows in the sanctuary and narthex. Much needed repairs and additional renovations will continue in 2019 and a mission project is still to be determined (10% of the pledges).

Our Three-Year Pledge Totaled:	\$173,554
Pledges Received In 2017	\$ 83,852
Pledges Received In 2018	\$ 36,996
Memorial Fund Support	<u>\$ 6,528</u>
Total Monies Available	\$127,376

EXPENSES

2017 Expenses	\$ 37,432
2018 Expenses - New Windows	<u>\$ 89,944</u>
Total Expenses	\$ 127,376

Remaining Pledges to be Paid: \$52,706

Pastors' Compensation 2019
Terms of Call

Our Personnel Commission and Session have reviewed the Pastors' compensation and voted on a 3% raise this year. The Pastor has requested that this raise be applied to his Continuing Education Fund for 2019. The congregation is to vote on this proposed compensation to the Pastors' call. The congregation does not vote on the remainder of the church budget because the Book of Order, the Constitution of our Presbyterian Church (USA) clearly states the budget is the sole responsibility of our elected elders (G.10.0102.h).

Pastors Compensation:	2018	2019
Rev. Dr. Philip W. Oehler, Sr.		
Salary	\$33,622	\$33,622
Social Security Reimbursement	3,199	3,199
Housing Allowance	35,350	35,350
Pension/Major Medical	25,520	25,520
Professional Expenses		
Travel Expenses	3,000	3,000
Cont. Ed/Prof. Expenses	2,194	4,263
Total Pastors' Compensation	\$102,884	\$104,954

Vacation: Five weeks (five or six Sundays) plus two additional days (not Sundays)
Study Leave: Two weeks annually with full salary cumulative to six weeks

Compensation is based on some guidelines from our Presbytery on minimums and suggested annual increases for pastors.

Social Security: Each pastor pays social security as a "self-employed" person, paying both the employee's half and the employer's half as well according to the IRS. The employer's portion (7.65%) is reimbursed to them and tabulated separately from the employee's personal compensation.

The Housing Allowance and Retirement Savings Plan permits some tax benefits than if listing this compensation as salary. The pastor requests how the salary/housing allowance is to be split.

Travel and Continuing Ed expenses are reimbursed on an actual expense basis. Presbytery sets the minimum at \$3,000 for travel and \$750 for Continuing Ed.

Pension and Medical premiums are designated by our Board of Pensions. Most is used for the employee, but some is used by the denomination to aid some indigent and retired pastors. The amount is calculated by the Board of Pensions. The percentage for 2019 is 37% of the salary and housing allowance.